



First Steps

Report by First Steps Region on State Performance Plan Indicators

Annual Report for 2011-12

Missouri Department of Elementary and Secondary Education
Office of Special Education

January 2013

Missouri First Steps Annual Report for 2011-12

Data Sources and Notes

Each SPOE region is monitored every other year. SPOEs monitored for indicators 1, 7, and 8 during 2011-2012 were 4, 5, 7, 8, 10. All other SPOEs will show "N/A" on these indicators

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

Indicator 1: Timely Services

Data Source: Compliance Monitoring reports

Timely Service data come from the 2011-12 DESE Compliance Monitoring reports.

Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2011.

Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

These data are derived from the ECO entry and exit ratings that SPOEs have reported to the Department of Elementary and Secondary Education (DESE). For children who exited First Steps in 2011-12, the entry and exit ratings were linked, using IDs, in order to determine the child's "outcome" in each of the three areas. The tables provide the number and percent of children in the five outcomes, along with summary statements for the three outcome areas. Children who have been in First Steps for less than six months are not included in the data. The outcomes and summary statements were all defined by the federal Office of Special Education Programs (OSEP), and are required for the State Performance Plan (SPP) Indicator 3.

Indicator 4: Family Capacity

Data Source: First Steps Family Survey, May 2012

Surveys were sent to all families with IFSPs in May 2012. Statewide response rate for the 2012 Family Survey: 20.8%.

Indicator 4A: Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's parental rights."

Indicator 4B: Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

Indicator 4C: Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2011. Census data is 2010 Estimates by the Missouri Census Data Center (http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Referral Timelines

Data Source: Compliance Monitoring reports

Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. 45-day data come from the 2011-12 DESE Compliance Monitoring reports.

Indicator 8: Transition out of First Steps

Data Source: Compliance Monitoring reports (A, B, and C)

Data for Indicators 8A, 8B and 8C come from 2011-12 DESE Compliance Monitoring reports.

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Region 1: Greater St. Louis SPOE (3800)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**				
% of Children Receiving All IFSP Services within 30 Days		State	Region	Target
		81.6%	N/A	100.0%
Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
		State	Region	Target
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011		%	#	%
Home		94.8%	616	96.6%
Program Designed for Typically Developing Children		4.1%	20	3.1%
Subtotal		98.9%	636	99.7%
Program Designed for Children with Developmental Delay or Disabilities		1.0%	2	0.3%
Service Provider Location		0.0%	0	0.0%
Other		0.1%	0	0.0%
Hospital (Inpatient)		0.0%	0	0.0%
Total		100.0%	638	100.0%

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of	% of	State %	# of	% of	State %	# of	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	7	2.0%	2.2%	10	2.8%	2.3%	15	4.2%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	75	21.2%	18.2%	55	15.6%	17.2%	61	17.3%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	139	39.4%	36.2%	158	44.8%	39.2%	168	47.6%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	59	16.7%	23.7%	87	24.6%	25.6%	59	16.7%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	73	20.7%	19.8%	43	12.2%	15.6%	50	14.2%	11.7%
TOTAL	353	100.0%	100.0%	353	100.0%	100.0%	353	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		70.7%	74.6%		78.8%	76.9%		75.4%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		37.9%	43.5%		37.1%	41.3%		31.3%	33.2%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	Target
Strongly Agree	59.7%	82	60.1%	58.3%	80	62.4%	64.3%	87	64.0%
Agree	36.5%	47	34.1%	39.0%	46	36.1%	33.7%	48	35.3%
Subtotal Agree	96.2%	129	94.1%	97.2%	126	98.4%	98.0%	135	99.3%
Disagree	3.0%	5	3.7%	2.6%	2	1.6%	1.5%	1	0.7%
Strongly Disagree	0.9%	3	2.2%	0.3%	0	0.0%	0.5%	0	0.0%
Subtotal Disagree	3.9%	6	4.0%	2.8%	2	1.6%	2.0%	1	0.7%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	95	
Estimated Population 2008	74,978	9,128	
% of Children Served	0.97%	1.04%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	638	
Estimated Population	226,932	27,437	
% of Children Served	2.21%	2.33%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**					
Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		
	State	Region	State	Region	State	Region	Target
% in compliance	98.4%	N/A	95.1%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Region 2: St. Louis County SPOE (3900)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	%	#	%	
Home	94.8%	727	96.0%	
Program Designed for Typically Developing Children	4.1%	20	2.6%	
Subtotal	98.9%	747	98.7%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	4	0.5%	
Service Provider Location	0.0%	1	0.1%	
Other	0.1%	4	0.5%	
Hospital (Inpatient)	0.0%	1	0.1%	
Total	100.0%	757	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	children	children	State %	children	children	State %	children	children	State %
a. Percent of infants and toddlers who did not improve functioning	6	2.1%	2.2%	6	2.1%	2.3%	8	2.8%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	58	20.1%	18.2%	55	19.0%	17.2%	50	17.3%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	118	40.8%	36.2%	117	40.5%	39.2%	152	52.6%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	49	17.0%	23.7%	64	22.1%	25.6%	44	15.2%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	58	20.1%	19.8%	47	16.3%	15.6%	35	12.1%	11.7%
TOTAL	289	100.0%	100.0%	289	100.0%	100.0%	289	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		72.0%	74.6%		75.5%	76.9%		77.0%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		37.5%	43.5%		38.5%	41.3%		28.2%	33.2%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 2: Greater St. Louis SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	81	55.7%	58.3%	78	58.6%	64.3%	99	66.0%
Agree	36.5%	60	41.2%	39.0%	48	35.7%	33.7%	49	32.7%
Subtotal Agree	96.2%	140	96.9%	97.2%	126	94.7%	98.0%	148	98.7%
Disagree	3.0%	4	2.8%	2.6%	7	5.3%	1.5%	2	1.3%
Strongly Disagree	0.9%	1	0.3%	0.3%	1	0.4%	0.5%	0	0.0%
Subtotal Disagree	3.9%	11	3.1%	2.8%	7	5.6%	2.0%	2	1.3%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	126	
Estimated Population	74,978	11,204	
% of Children Served	0.97%	1.12%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	757	
Estimated Population	226,932	34,446	
% of Children Served	2.21%	2.20%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**					
Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**						
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B	
	State	Region	State	Region	State	Region
% in compliance	98.4%	N/A	95.1%	N/A	100.0%	N/A

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Region 3: Northeast SPOE (4300)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**				
% of Children Receiving All IFSP Services within 30 Days		State	Region	Target
		81.6%	N/A	100.0%
Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	State	Region	Target
	Home	%	#	%
	Program Designed for Typically Developing Children	94.8%	245	86.3%
	Subtotal	4.1%	15	5.3%
	Program Designed for Children with Developmental Delay or Disabilities	98.9%	260	91.5%
	Service Provider Location	1.0%	23	8.1%
	Other	0.0%	0	0.0%
	Hospital (Inpatient)	0.1%	1	0.4%
	Total	0.0%	0	0.0%
		100.0%	284	100.0%

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	children	children	State %	children	children	State %	children	children	State %
a. Percent of infants and toddlers who did not improve functioning	4	3.2%	2.2%	5	4.0%	2.3%	2	1.6%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	25	20.2%	18.2%	27	21.8%	17.2%	25	20.2%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	24	19.4%	36.2%	25	20.2%	39.2%	40	32.3%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	27	21.8%	23.7%	33	26.6%	25.6%	32	25.8%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	44	35.5%	19.8%	34	27.4%	15.6%	25	20.2%	11.7%
TOTAL	124	100.0%	100.0%	124	100.0%	100.0%	124	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	63.8%		74.6%	64.4%		76.9%	74.0%		78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	57.6%		43.5%	55.2%		41.3%	47.2%		33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

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Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results, 2010	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	30	54.5%	58.3%	27	54.0%	64.3%	33	60.0%
Agree	36.5%	23	40.9%	39.0%	23	46.0%	33.7%	21	38.2%
Subtotal Agree	96.2%	53	95.5%	97.2%	50	100.0%	98.0%	54	98.2%
Disagree	3.0%	3	4.5%	2.6%	0	0.0%	1.5%	1	1.8%
Strongly Disagree	0.9%	0	0.0%	0.3%	0	0.0%	0.5%	0	0.0%
Subtotal Disagree	3.9%	3	4.5%	2.8%	0	0.0%	2.0%	1	1.8%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	47	
Estimated Population	74,978	4,125	
% of Children Served	0.97%	1.14%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	284	
Estimated Population	226,932	12,761	
% of Children Served	2.21%	2.23%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**					
Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**						
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B	
	State	Region	State	Region	State	Region
% in compliance	98.4%	N/A	95.1%	N/A	100.0%	N/A

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Region 4: Northwest SPOE (3700)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	81.8%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	%	#	%	
Home	94.8%	399	90.7%	
Program Designed for Typically Developing Children	4.1%	39	8.9%	
Subtotal	98.9%	438	99.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	1	0.2%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	1	0.2%	
Hospital (Inpatient)	0.0%	0	0.0%	
Total	100.0%	440	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	children	children	State %	children	children	State %	children	children	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.2%	2.2%	5	2.0%	2.3%	4	1.6%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	12.6%	18.2%	31	12.6%	17.2%	35	14.2%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	110	44.5%	36.2%	115	46.6%	39.2%	132	53.4%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	66	26.7%	23.7%	64	25.9%	25.6%	62	25.1%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	37	15.0%	19.8%	32	13.0%	15.6%	14	5.7%	11.7%
TOTAL	247	100.0%	100.0%	247	100.0%	100.0%	247	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		82.2%	74.6%		82.1%	76.9%		82.1%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		41.5%	43.5%		38.1%	41.3%		31.3%	33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

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Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	59.7%	76	67.0%	58.3%	62	62.4%	64.3%	75	70.8%	
Agree	36.5%	28	24.2%	39.0%	34	34.5%	33.7%	29	27.4%	
Subtotal Agree	96.2%	110	96.9%	97.2%	96	97.0%	98.0%	104	98.1%	≥95.0%
Disagree	3.0%	4	3.1%	2.6%	3	3.0%	1.5%	2	1.9%	
Strongly Disagree	0.9%	0	0.0%	0.3%	0	0.0%	0.5%	0	0.0%	
Subtotal Disagree	3.9%	4	3.1%	2.8%	3	3.0%	2.0%	2	1.9%	
Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs					Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs					
12/1/2011		State	Region	Target	12/1/2011		State	Region	Target	
Child Count		730	56		Child Count		5024	440		
Estimated Population		74,978	7,267		Estimated Population		226,932	21,724		
% of Children Served		0.97%	0.77%	≥0.85%	% of Children Served		2.21%	2.03%		≥1.67%
Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**										
Referrals (7/1/10-6/30/11)	< 45 Days		>45 Days with Acceptable Reason		>45 without Acceptable Reason		Total IFSP's		% with Acceptable Timelines	
State	53		3		0		56		100.0%	
Region	5		2		0		7		100.0%	
Target									100.0%	
Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**										
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B					
	State	Region	State	Region	State	Region	Target			
	% in compliance	98.4%	100.0%	95.1%	91.7%	100.0%	100.0%	100.0%		

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Missouri First Steps Annual Report for 2011-12

Region 5: Greater Kansas City SPOE (4500)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	65.5%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010	%	#	%	
Home	94.8%	802	95.7%	
Program Designed for Typically Developing Children	4.1%	30	3.6%	
Subtotal	98.9%	832	99.3%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	4	0.5%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	1	0.1%	
Hospital (Inpatient)	0.0%	1	0.1%	
Total	100.0%	838	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	children	State %	# of children	children	State %	# of children	children	State %
a. Percent of infants and toddlers who did not improve functioning	8	1.8%	2.2%	4	0.9%	2.3%	8	1.8%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	75	16.9%	18.2%	108	24.3%	17.2%	69	15.5%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	185	41.7%	36.2%	187	42.1%	39.2%	221	49.8%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	95	21.4%	23.7%	91	20.5%	25.6%	105	23.6%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	81	18.2%	19.8%	54	12.2%	15.6%	41	9.2%	11.7%
TOTAL	444	100.0%	100.0%	444	100.0%	100.0%	444	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		75.1%	74.6%		76.9%	76.9%		78.2%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		40.3%	43.5%		41.3%	41.3%		33.2%	33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2011-12

Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	85	61.6%	58.3%	70	54.7%	64.3%	87	64.0%
Agree	36.5%	49	35.5%	39.0%	54	42.2%	33.7%	46	33.8%
Subtotal Agree	96.2%	134	97.1%	97.2%	124	96.9%	98.0%	133	97.8%
Disagree	3.0%	4	2.5%	2.6%	4	2.7%	1.5%	3	2.2%
Strongly Disagree	0.9%	1	0.4%	0.3%	1	0.4%	0.5%	0	0.0%
Subtotal Disagree	3.9%	4	2.9%	2.8%	4	3.1%	2.0%	3	2.2%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	105	
Estimated Population	74,978	12,461	
% of Children Served	0.97%	0.84%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	838	
Estimated Population	226,932	37,466	
% of Children Served	2.21%	2.24%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	13	1	0	14	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	98.4%	100.0%	95.1%	95.5%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

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Missouri First Steps Annual Report for 2011-12

Region 6: Central SPOE (4600)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011				
Home	94.8%	406	91.2%	
Program Designed for Typically Developing Children	4.1%	34	7.6%	
Subtotal	98.9%	440	98.9%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	4	0.9%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	1	0.2%	
Hospital (Inpatient)	0.0%	0	0.0%	
Total	100.0%	445	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of	State %	# of children	% of	State %	# of children	% of	State %
a. Percent of infants and toddlers who did not improve functioning	5	2.5%	2.2%	4	2.0%	2.3%	6	3.0%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	44	22.3%	18.2%	35	17.8%	17.2%	49	24.9%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	60	30.5%	36.2%	73	37.1%	39.2%	87	44.2%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	56	28.4%	23.7%	53	26.9%	25.6%	37	18.8%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	32	16.2%	19.8%	32	16.2%	15.6%	18	9.1%	11.7%
TOTAL	197	100.0%	100.0%	197	100.0%	100.0%	197	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		68.8%	74.6%		74.3%	76.9%		68.3%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		43.5%	43.5%		42.1%	41.3%		27.3%	33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2011-12

Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	49	50.8%	58.3%	48	52.2%	64.3%	61	63.5%
Agree	36.5%	42	43.5%	39.0%	43	46.7%	33.7%	32	33.3%
Subtotal Agree	96.2%	91	94.3%	97.2%	90	98.9%	98.0%	93	96.9%
Disagree	3.0%	5	4.7%	2.6%	1	1.1%	1.5%	3	3.1%
Strongly Disagree	0.9%	1	1.0%	0.3%	0	0.0%	0.5%	0	0.0%
Subtotal Disagree	3.9%	6	5.7%	2.8%	1	1.1%	2.0%	3	3.1%
									≥95.0%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	60	
Estimated Population	74,978	6,514	
% of Children Served	0.97%	0.92%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	445	
Estimated Population	226,932	20,017	
% of Children Served	2.21%	2.22%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	98.4%	N/A	95.1%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2011-12

Region 7: Southwest SPOE (4700)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	88.9%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	%	#	%	
Home	94.8%	284	95.3%	
Program Designed for Typically Developing Children	4.1%	12	4.0%	
Subtotal	98.9%	296	99.3%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	0	0.0%	
Service Provider Location	0.0%	2	0.7%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.0%	0	0.0%	
Total	100.0%	298	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of	State %	# of children	% of	State %	# of children	% of	State %
a. Percent of infants and toddlers who did not improve functioning	4	2.9%	2.2%	4	2.9%	2.3%	5	3.7%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	12	8.8%	18.2%	14	10.3%	17.2%	8	5.9%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	30	22.1%	36.2%	33	24.3%	39.2%	50	36.8%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	67	49.3%	23.7%	70	51.5%	25.6%	56	41.2%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	23	16.9%	19.8%	15	11.0%	15.6%	17	12.5%	11.7%
TOTAL	136	100.0%	100.0%	136	100.0%	100.0%	136	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		86.3%	74.6%		85.1%	76.9%		90.4%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		64.6%	43.5%		62.0%	41.3%		53.8%	33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2011-12

Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	41	68.1%	58.3%	28	50.5%	64.3%	34	57.6%
Agree	36.5%	19	31.1%	39.0%	26	47.7%	33.7%	23	39.0%
Subtotal Agree	96.2%	59	99.2%	97.2%	54	98.2%	98.0%	57	96.6%
Disagree	3.0%	1	0.8%	2.6%	1	1.8%	1.5%	2	3.4%
Strongly Disagree	0.9%	0	0.0%	0.3%	0	0.0%	0.5%	0	0.0%
Subtotal Disagree	3.9%	1	0.8%	2.8%	1	1.8%	2.0%	2	3.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	57	
Estimated Population	74,978	4,537	
% of Children Served	0.97%	1.26%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	298	
Estimated Population	226,932	13,986	
% of Children Served	2.21%	2.13%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**					
Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	8	0	0	8	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**						
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B	
	State	Region	State	Region	State	Region
% in compliance	98.4%	83.3%	95.1%	83.3%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2011-12

Region 8: South Central SPOE (4800)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	93.8%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	%	#	%	
Home	94.8%	458	94.6%	
Program Designed for Typically Developing Children	4.1%	24	5.0%	
Subtotal	98.9%	482	99.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	0	0.0%	
Service Provider Location	0.0%	2	0.4%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.0%	0	0.0%	
Total	100.0%	484	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	children	State %	# of children	children	State %	# of children	children	State %
a. Percent of infants and toddlers who did not improve functioning	4	1.7%	2.2%	4	1.7%	2.3%	5	2.1%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	34	14.4%	18.2%	25	10.6%	17.2%	29	12.3%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	75	31.8%	36.2%	90	38.1%	39.2%	114	48.3%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	77	32.6%	23.7%	74	31.4%	25.6%	55	23.3%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	46	19.5%	19.8%	43	18.2%	15.6%	33	14.0%	11.7%
TOTAL	236	100.0%	100.0%	236	100.0%	100.0%	236	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	80.5%		74.6%	85.2%		76.9%	83.1%		78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	52.9%		43.5%	50.6%		41.3%	38.9%		33.2%

Summary Calculations:

$$1. ((c+d)/(a+b+c+d))*100$$

$$2. ((d+e)/(a+b+c+d+e))*100$$

Missouri First Steps Annual Report for 2011-12

Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	59.7%	52	56.2%	58.3%	43	54.8%	64.3%	57	63.3%	
Agree	36.5%	38	40.5%	39.0%	31	38.9%	33.7%	29	32.2%	
Subtotal Agree	96.2%	90	96.8%	97.2%	74	93.6%	98.0%	86	95.6%	≥95.0%
Disagree	3.0%	3	2.7%	2.6%	4	5.1%	1.5%	1	1.1%	
Strongly Disagree	0.9%	1	0.5%	0.3%	1	1.3%	0.5%	3	3.3%	
Subtotal Disagree	3.9%	3	3.2%	2.8%	5	6.4%	2.0%	4	4.4%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2011	State	Region	Target
Child Count	730	62	
Estimated Population	74,978	7,967	
% of Children Served	0.97%	0.78%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2011	State	Region	Target
Child Count	5024	484	
Estimated Population	226,932	24,280	
% of Children Served	2.21%	1.99%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	16	0	0	16	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	98.4%	100.0%	95.1%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2011-12

Region 9: East Central SPOE (4900)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
% of Children Receiving All IFSP Services within 30 Days	State	Region	Target
	81.6%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	%	#	%	
Home	94.8%	504	99.2%	
Program Designed for Typically Developing Children	4.1%	2	0.4%	
Subtotal	98.9%	506	99.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	2	0.4%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.0%	0	0.0%	
Total	100.0%	508	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	children	State %	# of children	children	State %	# of children	children	State %
a. Percent of infants and toddlers who did not improve functioning	4	1.6%	2.2%	6	2.4%	2.3%	6	2.4%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	47	18.6%	18.2%	38	15.0%	17.2%	44	17.4%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	74	29.2%	36.2%	81	32.0%	39.2%	109	43.1%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	54	21.3%	23.7%	59	23.3%	25.6%	47	18.6%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	74	29.2%	19.8%	69	27.3%	15.6%	47	18.6%	11.7%
TOTAL	253	100.0%	100.0%	253	100.0%	100.0%	253	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		69.7%	74.6%		73.8%	76.9%		74.0%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		51.6%	43.5%		50.9%	41.3%		38.3%	33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

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Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	68	60.3%	58.3%	66	61.1%	64.3%	73	64.0%
Agree	36.5%	37	33.0%	39.0%	39	36.1%	33.7%	40	35.1%
Subtotal Agree	96.2%	105	93.3%	97.2%	105	97.2%	98.0%	113	99.1%
Disagree	3.0%	5	4.5%	2.6%	3	2.3%	1.5%	0	0.0%
Strongly Disagree	0.9%	3	2.2%	0.3%	1	0.5%	0.5%	1	0.9%
Subtotal Disagree	3.9%	8	6.7%	2.8%	3	2.8%	2.0%	1	0.9%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	77	
Estimated Population	74,978	7,456	
% of Children Served	0.97%	1.03%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	508	
Estimated Population	226,932	23,273	
% of Children Served	2.21%	2.18%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	98.4%	N/A	95.1%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Missouri First Steps Annual Report for 2011-12

Region 10: Southeast SPOE (5000)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	81.6%	100.0%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2011	%	#	%	
Home	94.8%	324	97.6%	
Program Designed for Typically Developing Children	4.1%	8	2.4%	
Subtotal	98.9%	332	100.0%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.0%	0	0.0%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.0%	0	0.0%	
Total	100.0%	332	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved: A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of	State %	# of children	% of	State %	# of children	% of	State %
a. Percent of infants and toddlers who did not improve functioning	9	4.6%	2.2%	9	4.6%	2.3%	10	5.2%	2.8%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	48	24.7%	18.2%	37	19.1%	17.2%	38	19.6%	16.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	79	40.7%	36.2%	91	46.9%	39.2%	103	53.1%	47.6%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	37	19.1%	23.7%	39	20.1%	25.6%	34	17.5%	21.5%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	21	10.8%	19.8%	18	9.3%	15.6%	9	4.6%	11.7%
TOTAL	194	100.0%	100.0%	194	100.0%	100.0%	194	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		67.0%	74.6%		73.5%	76.9%		73.1%	78.2%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		31.4%	43.5%		29.5%	41.3%		23.2%	33.2%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2011-12

Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	59.7%	41	59.6%	58.3%	44	66.7%	64.3%	45	65.2%
Agree	36.5%	27	39.7%	39.0%	22	32.6%	33.7%	23	33.3%
Subtotal Agree	96.2%	68	99.3%	97.2%	66	99.2%	98.0%	68	98.6%
Disagree	3.0%	0	0.0%	2.6%	1	0.8%	1.5%	0	0.0%
Strongly Disagree	0.9%	1	0.7%	0.3%	0	0.0%	0.5%	1	1.4%
Subtotal Disagree	3.9%	1	0.7%	2.8%	1	0.8%	2.0%	1	1.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2011	State	Region	Target
Child Count	730	45	
Estimated Population	74,978	5,460	
% of Children Served	0.97%	0.82%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2011	State	Region	Target
Child Count	5024	332	
Estimated Population	226,932	16,592	
% of Children Served	2.21%	2.00%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/11-6/30/12)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	53	3	0	56	100.0%
Region	11	0	0	11	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	98.4%	100.0%	95.1%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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